Covington Quilter's Budget 2011 - 2012

6/1/2011 through 5/31/2012 Page 1 ~ Income

Category	Description	+	-	Net
Auction /	Rummage Sale			
	Income	1,500.00		
	Expenses			
	Total Auction/Rummage Sale	1,500.00	0.00	1,500.00
Other Inco	ome			
	Donations			
	Interest Income	40.00		
	Membership	3,600.00		
	Total Other Income	3,640.00	0.00	3,640.00
Quilt Show	v 2011 (7/1/10 through 5/31/11)			
	Income	7,000.00		
	Expenses		6,000.00	
	Total Quilt show 2011	7,000.00	6,000.00	1,000.00
Quilt Show	v 2012 (7/10 through 5/31/11)			
	Income	1,600.00		
	Expenses		250.00	
	Total Quilt show 2012	1,600.00	250.00	1,350.00
Raffle Qui	ilt 2011 (6/1/11 through 7/11 ends at the quilt show)			
	Income	1,500.00		
	Expenses			
	Ticket Printing		160.00	
	Total Quilt show 2011	1,500.00	160.00	1,340.00
Raffle Qui	lt 2012 (7/11 through 5/12)			
	Income	2,000.00		
	Expenses			
	Ticket Printing		275.00	
	Total Quilt show 2012	2,000.00	275.00	1,725.00
Raffle Qui	ilt 2013 (have to be done by 6/12 to sell starting 6/13 th	nrough 7/13 and at the 2012 quilt sh	ow)	
	Income			
	Expenses		750.00	
	Ticket Printing			
	Total Quilt show 2013	0.00	750.00	-750.00
Miscellan	eous			
	Income			
	Expenses			
	Other:			
	Total Miscellaneous	0.00	0.00	0.00
		Income	Expenses	Net
	Totals Page 1	17,240.00	7,435.00	9,805.00

Covington Quilter's Budget 2011 - 2012

6/1/2011 through 5/31/2012

Expenses		Page 2	~ Expenses		
Expenses	Category	Description	+	-	Net
Directories - Updates 180.00 2007 Prizes-Certificates 180.00 2007 Prizes-Certificates 120.00 725.	Membersl	hip Expenses			
Door Prizes-Certificates		Expenses		75.00	
Badge Prizes-Certificates 120.00 725.00		Directories - Updates		350.00	
Total Membership Expenses 0.00 725.00 (725.00		Door Prizes-Certificates		180.00	
Block of the Month		Badge Prizes-Certificates		120.00	
Block of the Month		Total Membership Expenses	0.00	725.00	(725.00)
Charitable Donations - United River 150.00 Charitable Donations: 50.00 Other Charitable Donations: 50.00 Community Service - Quilt Show 100.00 Dues - APNQ 250.00 Executive Board Printing Expenses 100.00 Hugs Quilts 1,500.00 Library 100.00 Meeting Room Rental 1,200.00 Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts Spring Party 100.00 Prizes & Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Speakers 1,885.00 Speakers 1,800.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses <td< td=""><td>Other Exp</td><td>enses</td><td></td><td></td><td></td></td<>	Other Exp	enses			
Charitable Donations - White River 150.00 Other Charitable Donations: 50.00 Community Service - Quilt Show 100.00 Dues - APNQ 250.00 Executive Board Printing Expenses 100.00 Hugs Quilts 1,500.00 Library 100.00 License 10.00 Meeting Room Rental 1,200.00 Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts Spring Party 100.00 Secret Pals 20.00 Speakers 1,885.00 Speakers 1,885.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental		Block of the Month		50.00	
Other Charitable Donations: 50.00 Community Service - Quilt Show 100.00 Dues - APNQ 250.00 Executive Board Printing Expenses 100.00 Hugs Quilts 1,500.00 Library 100.00 License 10.00 Meeting Room Rental 1,200.00 Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speakers 50.00 Storage Rental 1,800.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00		Charitable Donations - La Conner		150.00	
Community Service - Quilt Show 100.00 Dues - APNQ 250.00 Executive Board Printing Expenses 100.00 Hugs Quilts 1,500.00 Library 100.00 License 10.00 Meeting Room Rental 1,200.00 Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Secret Pals 5.00 Secret Pals 20.00 Speakers 1,885.00 Speakers 1,885.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Susplies - General 90.00		Charitable Donations - White River		150.00	
Dues - APNQ 250.00 Executive Board Printing Expenses 100.00 Hugs Quilts 1,500.00 Library 100.00 License 10.00 Meeting Room Rental 1,200.00 Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speakers 1,885.00 Speakers 1,800.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00 <		Other Charitable Donations:		50.00	
Executive Board Printing Expenses 100.00 Hugs Quilts 1,500.00 Library 100.00 License 10.00 Meeting Room Rental 1,200.00 Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Susplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00		Community Service - Quilt Show		100.00	
Hugs Quilts		Dues - APNQ		250.00	
Hugs Quilts		Executive Board Printing Expenses		100.00	
License 10.00 Meeting Room Rental 1,200.00 Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts Spring Party 100.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0)				1,500.00	
Meeting Room Rental 1,200.00 Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speakers 50.00 Storage Rental 1,800.00 Susphine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses No.00 Income Expenses No.00		Library		100.00	
Member Sponsorship 75.00 All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Income Expenses N		License		10.00	
All Guild Workshops 400.00 Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0)		Meeting Room Rental		1,200.00	
Miscellaneous 50.00 Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 Income Expenses N		Member Sponsorship		75.00	
Newsletter 125.00 PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0)		All Guild Workshops		400.00	
PO Box Rental 50.00 Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0)		Miscellaneous		50.00	
Prizes & Gifts - Holiday Party 100.00 Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0)		Newsletter		125.00	
Prizes & Gifts - Other 50.00 Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0)		PO Box Rental		50.00	
Prizes & Gifts Spring Party 100.00 Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0)		Prizes & Gifts - Holiday Party		100.00	
Prizes, Gifts, & Food - Picnic 100.00 Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00		Prizes & Gifts - Other		50.00	
Quilt Show Standards 5.00 Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00) Income Expenses N		Prizes & Gifts Spring Party		100.00	
Refreshment Supplies 100.00 Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0		Prizes, Gifts, & Food - Picnic		100.00	
Secret Pals 20.00 Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.0 Income Expenses N		Quilt Show Standards		5.00	
Speakers 1,885.00 Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00 Income Expenses N		Refreshment Supplies		100.00	
Speaker Workshop Expenses 50.00 Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00) Income Expenses N		Secret Pals		20.00	
Storage Rental 1,800.00 Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00) Income Expenses N		Speakers		1,885.00	
Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00 Income Expenses N		Speaker Workshop Expenses		50.00	
Sunshine Committee 120.00 Supplies - General 90.00 Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00 Income Expenses N				1,800.00	
Thank You Gifts 200.00 Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00 Income Expenses N		_			
Website Hosting 100.00 Total Membership Expenses 0.00 9,080.00 (9,080.00 Income Expenses N		Supplies - General		90.00	
Total Membership Expenses 0.00 9,080.00 (9,080.00 Income Expenses N		Thank You Gifts		200.00	
Total Membership Expenses 0.00 9,080.00 (9,080.00 Income Expenses N		Website Hosting		100.00	
•		_	0.00	9,080.00	(9,080.00)
			Income	Expenses	Net
		Totals Page 2	0.00	9,805.00	(9,805.00)

Totals	Income	Expenses	Net
Page 1 Income - Page 2 Expenses	17,240.00	17,240.00	0.00

	Starting	Starting	Ending	Ending
Input Current year below:	Month	Year	Month	Year
2011				
Quilt Show	July	2011	May	2012
2011	July	2011	May	2012
Quilt Show	June	2012	July	2012
2012	June	2012	July	2012
Raffle Quilt	2011			
	June	2011	July	2011
Raffle Quilt	2012			
	July	2011	May	2012
	July	2011	May	2012
Raffle Quilt	2013			
	July	2012	May	2013

Notes:

Estimate Quilt show Income for this time period (tickets, etc.) Estimate Quilt show expenses for this time period

Estimate Quilt show Income for this time period (Vendors, etc.)
Estimate Quilt show expenses for this time period (Printing, ads, etc.)

ticket sales for this time period - Drawing for this quilt will be at the Quilt show of the current year of the quilt

All expenses have already been spent on this quilt ticket sales will happen during these dates ticket printing for the quilt on the next line will be printed prior to the starting Month/Date below.

Expenses to make this raffle quilt and have it completed and ready to sell tickets by the starting date on this line