

Covington Quilt Guild 2014 Quilt Show Income/Expense Report

January 4, 2015

<u>INCOME</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>
Bazaar	\$ 2,500.00	\$ 2,217.45	\$ (282.55)
Entrance	\$ 3,000.00	\$ 3,063.00	\$ 63.00
Fat Quarter Baskets	\$ 400.00	\$ 389.00	\$ (11.00)
Program Ads	\$ 600.00	\$ 700.00	\$ 100.00
Tea Room	\$ 1,000.00	\$ 1,112.10	\$ 112.10
Vendor Booth Space	\$ 2,000.00	\$ 1,900.00	\$ (100.00)
Hugs Donation (Quilt)	\$ 100.00	\$ -	\$ (100.00)
DVD Sales (New for 2014)	\$ -	\$ 98.75	\$ 98.75
 <u>INCOME TOTALS</u>	 \$ 9,600.00	 \$ 9,480.30	 \$ 119.70
 <u>EXPENSES</u>			
Bazaar Payouts	\$ 2,000.00	\$ 1,752.77	\$ (247.23)
Copying/Publicity	\$ 1,000.00	\$ 577.21	\$ (422.79)
Door Prizes	\$ 25.00	\$ 14.22	\$ (10.78)
I Spy	\$ 75.00	\$ -	\$ (75.00)
Judging	\$ 700.00	\$ 499.20	\$ (200.80)
Parade Candy	\$ 100.00	\$ 99.57	\$ (0.43)
Programs	\$ 600.00	\$ 539.93	\$ (60.07)
Ribbons	\$ 500.00	\$ 195.85	\$ (304.15)
School Rental	\$ 650.00	\$ 690.00	\$ 40.00
Setup	\$ 300.00	\$ 205.14	\$ (94.86)
Tea Room	\$ 180.00	\$ 382.55	\$ 202.55
Thank You Gifts	\$ 300.00	\$ 65.14	\$ (234.86)
Truck Rental	\$ 50.00	\$ 45.19	\$ (4.81)
Vendor (Overpaid)	\$ -	\$ 50.00	\$ 50.00
 <u>EXPENSE TOTALS</u>	 \$ 6,480.00	 \$ 5,116.77	 \$ 1,363.23