

2018 Quilt Show Budget

	TRANSACTIONS FALL 2017 FOR 2018 SHOW	2018 SHOW	TRANSACTIONS FALL 2018 FOR 2019 SHOW
INCOME			
Entrance		3000.00	
Fat Quarter Baskets		400.00	
Pre-Paid Tickets		200.00	
Program Ads	25.00	800.00	25.00
Tea Room		1200.00	
Vendor Booths	375.00	2000.00	375.00
TOTALS	400.00	7600.00	400.00
	TRANSACTIONS FALL 2017 FOR 2018 SHOW	2018 SHOW	TRANSACTIONS FALL 2018 FOR 2019 SHOW
EXPENSES			
Decorations		50.00	
Demos		25.00	
Door Prizes		25.00	
I Spy		25.00	
Insurance	169.00	0.00	175.00
Judging		625.00	
Parade		100.00	
Printing Misc.		75.00	
Programs		1000.00	
Publicity			
Advertising		50.00	
Save the Dates	465.00	0.00	500.00
Posters		150.00	
WRBQ		25.00	
Facebook		100.00	
Quilt Check-in		175.00	
Refreshments (Wed. & Thurs.)		200.00	
Ribbons		100.00	
School Rental		1300.00	
Set-Up		50.00	
Signs		25.00	
Soup Kitchen & Tea Room		150.00	
Storage Unit	647.00	0.00	1600.00
Thank You Gifts		200.00	
Truck Rental		125.00	
Vendors (stamps and envelopes)	33.00	100.00	35.00
TOTALS	1314.00	4675.00	2310.00
Net Income/Loss		2925.00	-1910.00